

SHADOW EXECUTIVE FORWARD PLAN 2018-19

Meeting	DRAFT AGENDA ITEMS	LEAD OFFICER
6 December 2018	<ul style="list-style-type: none"> • Draft 2019/2020 Budget Progress Report and Initial Budget Options • Draft 2019/2020 Fees and Charges • Somerset Housing Strategy • SWP Business Plan • New Council Branding • Implementation Plan for Somerset West and Taunton Council 	<p>Andrew Stark</p> <p>Andrew Stark Mark Leeman Chris Hall R. Hillier</p> <p>Paul Harding</p>
22 January 2019	<ul style="list-style-type: none"> • Leisure Operator Procurement Project • North Taunton Woolaway Project • Assets of Community Value Process • Employment Procedure Appointments/ SWAP Directorship • Liddymore Farm Project 	<p>Steve Hughes Jo Humble and Rachel Searle Matt Parr P. Fitzgerald/C. Fraser</p> <p>J. Souter</p>
11 February 2019	<ul style="list-style-type: none"> • 2019/2020 Treasury Strategy, Investment Strategy, Prudential Indicators, Minimum Revenue Provision Policy • 2019/2020 Capital Strategy • 2019/2020 General Revenue Budget and Capital Programme • 2019/2020 Housing Revenue Account Budget and Capital Programme, including Housing Rents 	<p>Andrew Stark</p> <p>Andrew Stark Andrew Stark</p> <p>Andrew Stark</p>
26 March 2019	<ul style="list-style-type: none"> • Social Value – Revised Policy and Procedures 	<p>Mark Leeman</p>
23 April 2019		